



2022 XR GS
ANNUAL REPORT



WHO WE ARE

Extinction Rebellion (XR) is a global, nonpartisan and non-violent network born in 2018 out of the desperate need to push for urgency and change around the planetary climate crisis. Using Non-Violent Direct Action (NVDA), civil disobedience and creative protest we demand governments act justly on the Ecological Emergency.

Extinction Rebellion has three core demands that have been incorporated and are pursued by over 1500 groups around the world.

OUR DEMANDS



TELL THE TRUTH

We are facing an unprecedented global emergency. Life on Earth is in crisis: scientists agree we have entered a period of abrupt climate breakdown, and we are in the midst of a mass extinction of our own making.



ACT NOW

We are unprepared for the danger our future holds. We face floods, wildfires, extreme weather, crop failure, mass displacement and the breakdown of society. The time for denial is over. It is time to act.

Conventional approaches of voting, lobbying, petitions and protest have failed because powerful political and economic interests prevent change. Our strategy is therefore one of non-violent, disruptive civil disobedience – a rebellion.

Historical evidence shows that we need the involvement of 3.5% of the population to succeed.



GO BEYOND POLITICS

Extinction Rebellion does not want to seize power, we want power to be in the hands of the people. We need to decide together.

If we are to have any hope of coping with the emergency, we have to go beyond politics and blah, blah, blah while moving into listening, dialogue and towards unity and action. Citizen's and People's Assemblies are the tools for a Participative Democracy future in which we all have a voice.



XR GLOBAL SUPPORT

XR Global Support (XR GS) exists to provide the infrastructure and tools for the world-wide movement. Through resources, direct funding, media communications, tech infrastructure and trainings, global groups can access the help they need to enable self-directed action. In alignment with the decentralized character of our movement, Global Support's objective is not to be a global governance body, but to offer support to XR groups everywhere based on their own local needs and strategies. Everything we do is shaped by our Principles and Values.

Over 200 people from every time zone are involved in the XR GS extended family of volunteers. We are made up of self-organised Working Groups covering Finance & Fundraising; Media & Messaging; Regional Liaisons; Tech; Trainings and more. Each mandated group performs functions critical to the ongoing expansion of the rebellion and the goal of a world fit for future generations.

We are a movement of "ordinary" people. Anyone, anywhere, who adheres to the Principles and Values can act in the name of Extinction Rebellion. This strategy allows for inclusivity, diversity, and boosts the rapid growth of our movement. Our self-organising system of internal processes supports new ways of organizing that allow us to harness the people power that lies in our decentralized nature.



HIGHLIGHTS OF 2022



As detailed in the 2022 mid-year report, XR groups achieved significant victories in the first half of the year. Important global dates like world Wetlands Day; World Water Day; International Women's Day; Mother Earth Day and more are now permanently on the XR activism calendar. This means each year our international protests kick off in early February and don't take a break until well into or after May. Not surprisingly, water related issues from coastlines, to drinking water, mangroves to pollution are very high on the issue list in much of the world. 'Water is Life' campaigns have been running across our global groups for the past 3 years in a row, growing every year.

Summer 2022 saw groups, especially those in Africa, begin to prepare for the double dose of protest around COP27 and the long-delayed COP15 Biodiversity. Climate and rebel training camps were held in Croatia and Tunisia both drawing big numbers from across their regions. XR Tunisia partnered with Fridays for Future and other climate groups to ensure that over 100 new youth and adult activists were physically and mentally prepared for activism and actions in Egypt.

Despite the outrageous limitations placed on social justice groups in Sharm-el-Sheikh, nearly a dozen African XR rebels were able to attend in person. Collaborating with Scientists Rebellion, Fridays



for Future, GreenPeace and other sister organisations these activists loudly and personally amplified the voices of their own regions at the “African COP”. XR GS social media teams amplified those voices to our more than 1.3M followers. Across the southern hemisphere alone, COP27 solidarity protests occurred in 52 locations and COP15 saw another 38 actions hit the street.

Summer 2022 was not just prep work as XR groups across Europe and LATAM partnered with Stop Ecocide and Debt4Climate on actions related to food security, biodiversity collapse and cancellation of the debt undermining the economies of so many countries. For groups across Europe the Ukraine war still casts a long and ugly shadow, particularly as an excuse to ramp up fossil fuel production and record corporate profits. Massive uprisings were held from the Netherlands to Serbia, Sweden to Greece. Hundreds of activists were arrested from the thousands in the street and public support increased exponentially as temperatures hit the mid 40°C’s across Europe. Climate change came for the global north in a big way and people noticed!.

Sadly, climate change also came for Pakistan, Uganda, Nigeria, Indonesia and a host of other countries that experienced devastating floods. Terms like ‘biblical’ were used to describe the immensity and ferocity of these disasters and XR groups, ever nimble, stepped up in solidarity. Where rebels could help on the ground they did, where they couldn’t, they staged protests, social media campaigns, fundraising, and refugee aid wherever possible.

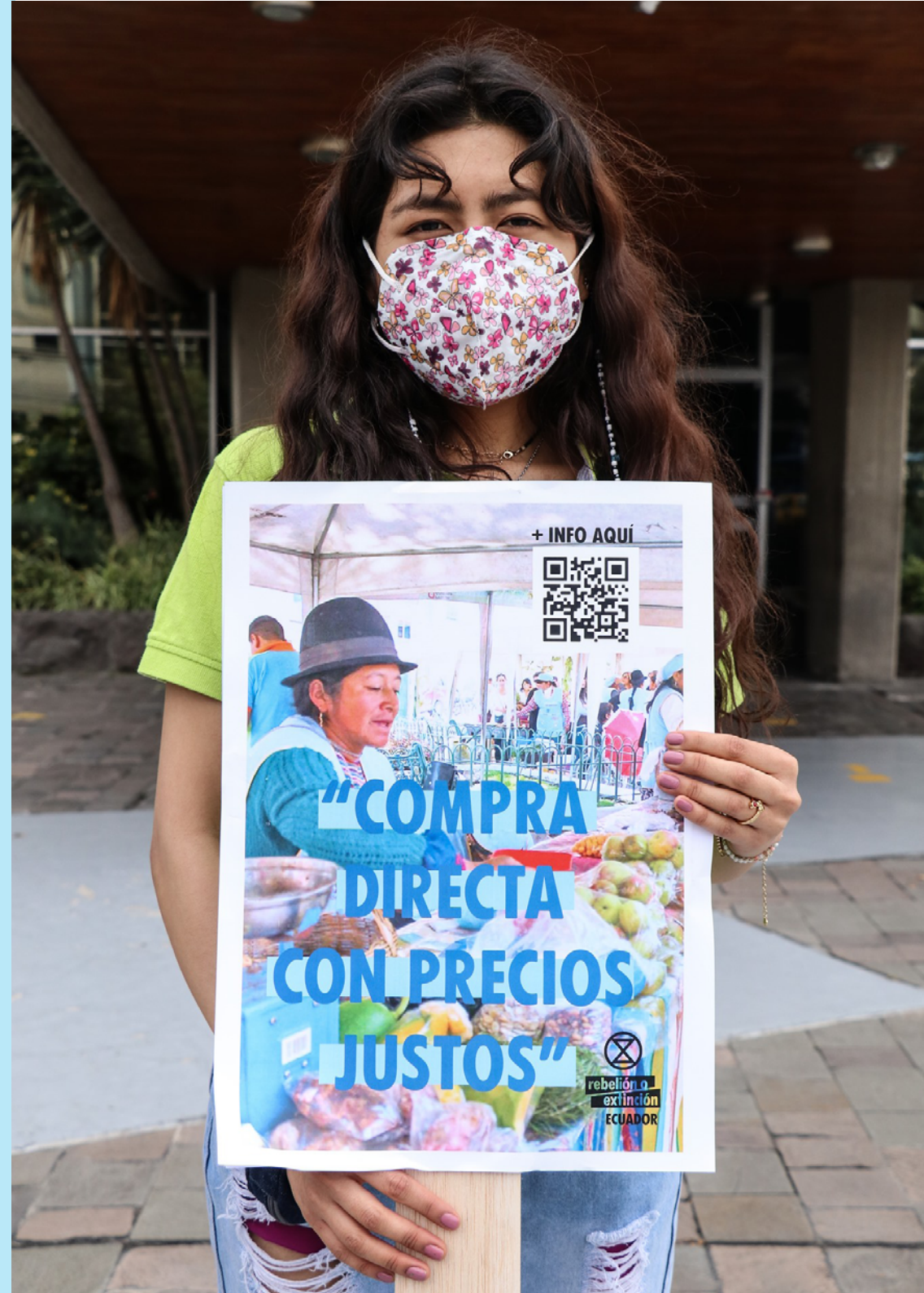
Politics had a significant effect on XR GS as we moved through the year. While the UK government brought in numerous anti-protest bills, elections in LATAM regions saw central and left-leaning governments replace far-right regimes, most happily in Colombia and Brazil. Once the most dangerous country in the world for activists, XR Colombia groups have taken full advantage of the more open environment to up their activity. In fact, from Mexico to Argentina, XR Latam has now formed a consolidated network organizing collectively, XR Abya Yala. Watch for an explosion in actions from this region in 2023!

Africa has seen the opposite political landscape as the neo-colonial, extractivist rush for fossil fuels has led to unrest, violence and government crackdowns on free speech. In several of our highly active African regions it is now too dangerous to protest or even voice our three demands. Where XR has been declared a dangerous organisation our rebels now work on local community engagement and education, especially with youth and in rural areas, where knowledge of the causes of environmental change is limited. They also partner with local and international groups in the movement of movements for social justice.

As XR UK cancelled their autumn campaign due to the Queen's passing, international rebels protested the colonial legacy of debt, racism and resource theft left behind by Britain, Belgium and other former powers. Despite threats, XR Democratic Republic of Congo groups staged months of actions protesting the sale of oil leases in the Virunga forest. Eleven groups in DRC joined with XR rebels in Uganda, Rwanda, Zambia and Tanzania to protest the EACOP pipeline and demand the protection of the Virunga Forest, often called the African Amazon.

Within XR GS there was also growth and change. During Q 3&4 we undertook an internal review of both our structures and the functioning of each working group. This internal audit came as we emerged from two years of lock-down and into a full-on year of rebellion across the world. The audit has allowed us to reassess our needs and abilities and we are realigning our support network to better assist the requirements of the global community we service. Part of this process has been a new and successful volunteer drive with over 800 people applying.

In September our Fundraising team launched a Training Network for local and regional chapters that is presented in English, French and Spanish. This network provides classes on setting up a Finance team as well as Lead Research, Project Development, Grant Writing and Crowdfunding techniques. It offers one-on-one mentorship for groups as they progress and aims to empower regions to access opportunities that exist for direct funding, financial independence and capacity building.



As the frightening reality of climatic change arrives on everyone's doorstep XR Global is growing fast. 2022 was the year in which the intersectionality of climate justice, racial justice, economic justice and the future was finally understood to be one and the same. Our beliefs in self-organising systems, regenerative cultures, and participative democracy make sense and people are joining the call. As a result there was a relentless stream of actions in the last half of 2022:

July: Belgium, Ecuador, Sri Lanka, Cameroon, Poland, USA, Australia, DRC, Tanzania, Colombia, Argentina, Canada, Mexico, India, Nepal

August: DRC, France, Spain, Netherlands, Argentina, Belgium, Italy, Austria, Gambia, Mexico, Sweden, Pakistan, Germany, Finland, Australia, Ireland, Bangladesh

September: Germany, Pakistan, DRC, Poland, France, Netherlands, Peru, Israel, Spain, Kenya, Uganda, Japan, Turkey, Italy, Norway, S. Korea, USA

October: Germany, Norway, Croatia, S. Korea, S. Africa, Uganda, Italy, DRC, Austria, Hungary, Argentina, Pakistan, Poland, Syria, France, Czech Republic, Colombia, Sweden, Australia, Serbia, Israel, Switzerland, Spain, USA

November: New Zealand, Nigeria, Serbia, Panama, India, Germany, Netherlands, Spain, France, S Africa, Italy, Belgium, Austria, Switzerland, Finland, Australia, DRC, Czech Republic, Argentina, Tanzania, USA

December: Spain, Austria, France, Panama, Norway, Poland, India, Israel, Australia, Germany, Italy, Netherlands, S Africa, DRC, S Korea, Malawi, USA, Italy, Germany, Australia, Rwanda, Nigeria, Argentina, Colombia, Serbia, Portugal, S Africa, Italy





GOALS

Our primary goal for 2023 is to ensure that the expanding number of global groups have the funding and support they need, not just to continue, but to safely grow their regions actions in the fight against environmental collapse.

We need to front-load our fundraising and build up a money-pot for funding the very long, global action list. We need to raise at least €500,000 if we are to meet XR's worldwide support and funding needs. Pre-pandemic we raised in excess of that amount and as the crisis hits the global north with increasing impact we hope our donors can help us reach this goal again. We are launching a Lunch 'n Learn project offering corporate and private companies a chance to engage directly and learn more about our activism and ways of working. These mini seminars are available to anyone from intern level up to C-Suite and Boards, and we encourage company leaders to remember that social responsibility and a net-zero plan are demanded by the public in today's changing world. While we can't charge for these seminars, just as we can't do merchandise, we hope they will encourage major giving from these business entities.

Our internal audit has initiated a streamlining process that will make XR GS better able to support the regions most in need, while

still supporting the global north countries on our roster. Asia is a region that shut down hard during Covid and while some countries have stormed back to the streets, others like Japan and Thailand are struggling while Pakistan and Sri Lanka need much more help. Eastern Europe is also highly active but faces unique and quickly changing realities while the war in Ukraine continues. Over the summer another Climate Camp is planned for this region in Serbia and will need funds as will a pan-regional gathering in July in the increasingly active LATAM.

In 2022 we spent under €100,000 on actions, less than half of what was requested. With our map pins increasing monthly and inflation rocketing, global action budgets could easily use in excess of €300k. Add regional gatherings and set aside a lump sum for "Activist Emergencies" and a goal of €500,000 is clearly the minimum.


Nearly 1300 groups in 80 countries are on the XR Global map, and all of them run on the services and infrastructure we provide. Our ability to keep the rebellion global depends on our beautiful rebels and the funding we can provide. Please help us reach all our goals in 2023 as we work together for the future.




ADIÓS
PETRÓLEO



REBELDES POR LA VIDA

2025 < CO² =  VIDA

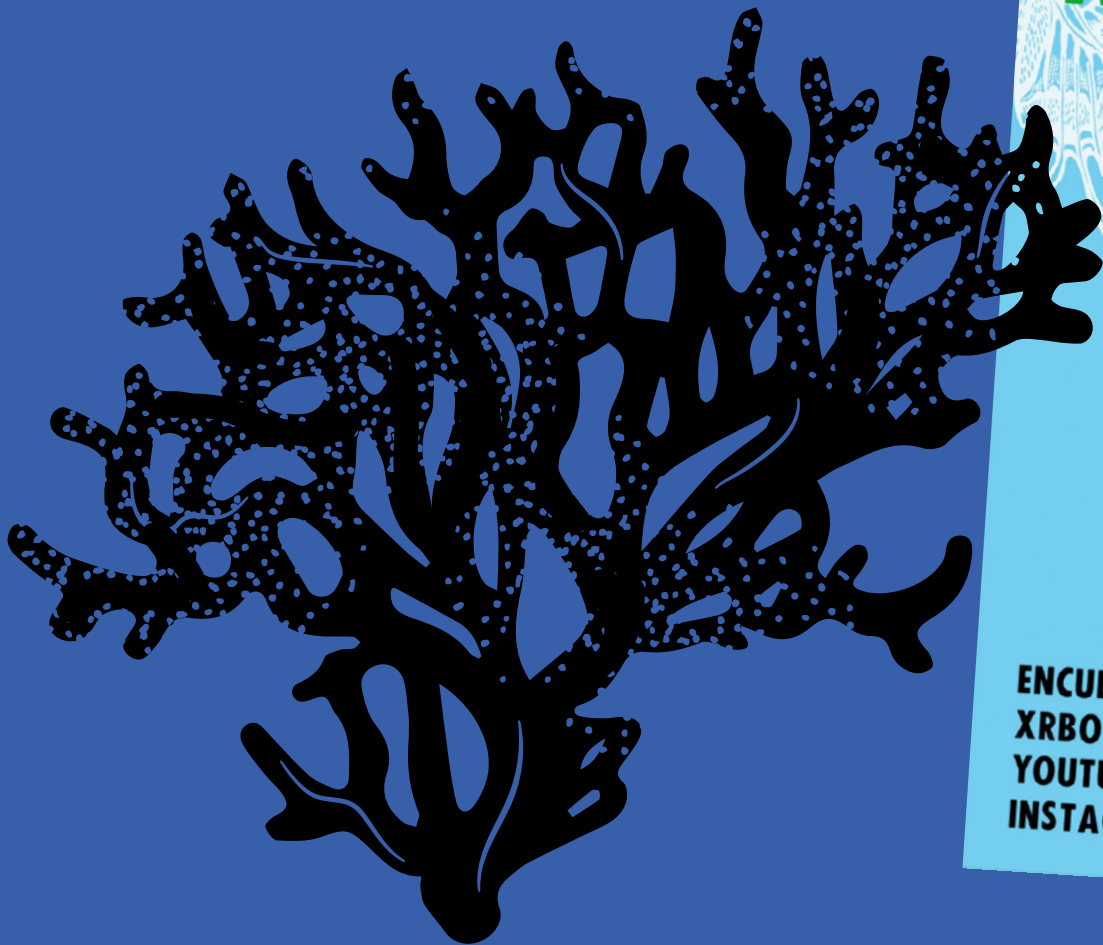
2025 > CO² =  MUERTE

#RebeldePorLaTierra

xrmexico.org

OUR FINANCIALS

Global Support has contracted relationships with two non-profit financial organisations that provide us with financial services. Climate 2025 Ltd is a UK-incorporated not-for-profit company limited by guarantee. All For Climate ASBL is a Belgian non-profit operating as a fiscal host, supporting collectives working on climate and social justice, using the platform Open Collective. Neither of the above entities make decisions on how the funds raised by, or on behalf of, Extinction Rebellion (XR) are used.



 **rebelión
o extinción** **TE INVITA**

**EN ESTE
DÍA DE LA TIERRA
A UNIRTE EN ACCIÓN N.V.**

Convocatoria Sábado 22 de Abril, 2023

9:30 am Encuentro CAI del Parkway
10:00 am Presentación Artística
y Palabras de Colectivos
11:00 am Marcha alrededor del Parkway
12:30 pm Invitados Musicales, Refrigerios,
y Actividades de Artivismo.

ENCUENTRANOS EN:
XRBOGOTA.CO
YOUTUBE.COM/@XRBOGOTA
INSTAGRAM.COM/XRBOGOTAA

 **UNETE A LA
REBELION**





OUR INCOME

Global Support receives its funding from public crowdfunding, grants from established Global North XR groups, and major donations from Non-Governmental Organizations, foundations, and individuals. Most of Global Support's funding over the last 2-years has come from small crowdfunding donations. Global Support does not accept funds from polluters, arms traffickers, climate sceptics or climate deniers. We accept that we are all victims and perpetrators of the fossil fuel & extractivist systems that are precipitating our climate and ecological emergency. If you are willing to take the steps to change, we will work with you to help make a difference in the fight for climate survival.

Overall for 2022, Global Support received £288 thousand in revenues.

Crowdfunding provided the majority of revenues, with £191 thousand or 66% for 2022 as compared to 2021 revenues where crowdfunding accounted for 63% or £187 thousand of total revenues, a slight increase of £4 thousand for the year.

Major Donations and Grants for 2022 were down 16% over 2021, where Global Support received £96 thousand versus £115 thousand respectively. Global Support received donations from 5-major donors in 2022, the three largest contributors being Patagonia, Pulp Films, and the Climate Emergency Fund which totaled £58 thousand of the total funds received. In terms of Grants, Global Support received a total of £37 thousand, the majority of funding from two contributors, XR Nederland and Fondation Meyer, contributing £7 and £31 thousand respectively.

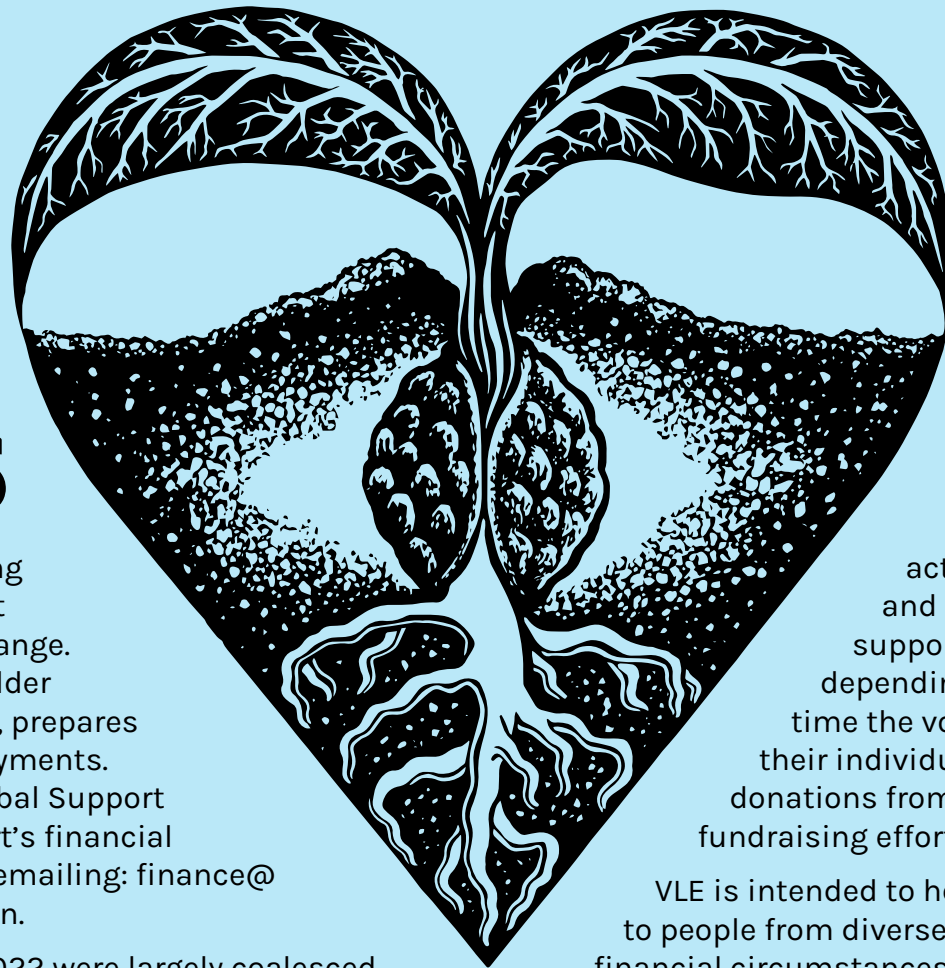
The ongoing COVID-19 pandemic has continued to affect the global economy which, in turn has impacted the disposable income of individuals and organizations and their ability to provide as much financial support as they once did. However, towards the end of 2022 we have started to see an increase in charitable donations, which may reflect individuals and organizations are beginning to donate more generously, particularly as we begin the transition out of the global health crisis and growing sentiment about the Climate Crisis as it begins find its way back into the world view.

OUR EXPENSES

Global Support works through Working Groups, each responsible for different areas in the fight against Climate Change. Each Working Group has a budget holder who, working with others in the team, prepares budgets and handles requests for payments. Budgetary decisions are made by Global Support coordinators quarterly. Global Support's financial policy document can be obtained by emailing: finance@rebellion.global for further information.

Global Support's Own Expenses for 2022 were largely coalesced around Volunteer Living Expenses (VLE). This is a system implemented by Global Support to provide financial support for volunteers who participate in non-violent direct actions and other forms of activism. VLE is designed to help alleviate some of the financial barriers that may prevent people from being able to engage in Global Support's work, particularly those who may not have the financial resources to take time off from work or pay for travel expenses.

Under VLE, Global Support volunteers apply for financial support to cover their living expenses during their participation in XR



actions, such as food, accommodation, and travel expenses. The amount of support provided during each quarter varies depending on factors such as the length of time the volunteer plans to participate and their individual circumstances. VLE is funded by donations from you, our supporters, and XR's own fundraising efforts.

VLE is intended to help make XR's work more accessible to people from diverse backgrounds and with different financial circumstances, such as the Global South, and to ensure that financial concerns do not prevent people from taking action on the climate and ecological emergency. VLE is just one of the ways in which XR Global Support aims to create a more equitable and inclusive movement that can bring about systemic change towards a more sustainable future.

For 2022, VLE accounted for just under 60% or £177 thousand of all costs associated with Global Support operations. Compared to 2021 expenses of £183 thousand, VLE was 3% less because of the savings realized in moving to part-time VLE payments for the last half of 2022 to help combat the lower revenues seen in previous years.



OUR GRANTS TO XR GROUPS

Global Support has developed a grant giving process which mitigates for power inequalities while promoting the self organising and decentralised nature of our movement.

In Global Support, grants are financial mechanisms to support to Extinction Rebellion groups and individuals to help fund activities and projects related to its mission of demanding urgent action on climate change and ecological collapse.

Global Support provides grants to groups and individuals who are working towards the organization's goals, such as organizing nonviolent direct actions, building local XR groups, educational training, and developing outreach materials. The grants are intended to support a wide range of activities, from organizing public events to developing innovative campaigns and projects.

The grants are funded through donations from individuals and organizations who support Global Support's mission. Global Support has a transparent process for distributing grants, with applications reviewed by a team of volunteers who assess each proposal based on its potential impact and alignment with Global Support's values and principles.

Overall, grants play an important role in supporting the work of Extinction Rebellion as a whole and helping to advance its goals of promoting urgent action on climate change and ecological collapse.

In 2022 Global Support has provided over £70 thousand in grants distributed over 4 continents, Africa, Asia, Europe, and South America. The African continent led the way with just over £35 thousand in grant funding followed with £20, £10, and £4 thousand for Southeast Asia, South America, and Europe respectively.

In Africa activities were centered on the World Water Day in Senegal to highlight the inequalities about clean drinking water, and the rights of every human to have access. COP 27 was also in Africa however, current laws and regulations in Egypt over freedom of assembly and expression, made it difficult for rebels to gather peacefully without risking arrest and detention. Overall, while demonstrations can be a powerful way for people to express their grievances about the climate and demand change, they also come with significant risks and potential dangers thereby limiting participation in COP this year.

In the first part of 2022 activities also focused on Makassar, the capital of Sulawesi Province in Indonesia, where grants assisted in providing outreach and connectivity in the region to rebels wanting to join the climate movement. Our grants also helped in providing education to the people of Indonesia about the climate crisis and the potential for economic collapse if governments throughout Asia fail to act.

The total amount of grant funding provided to the movement since inception is £601 thousand.



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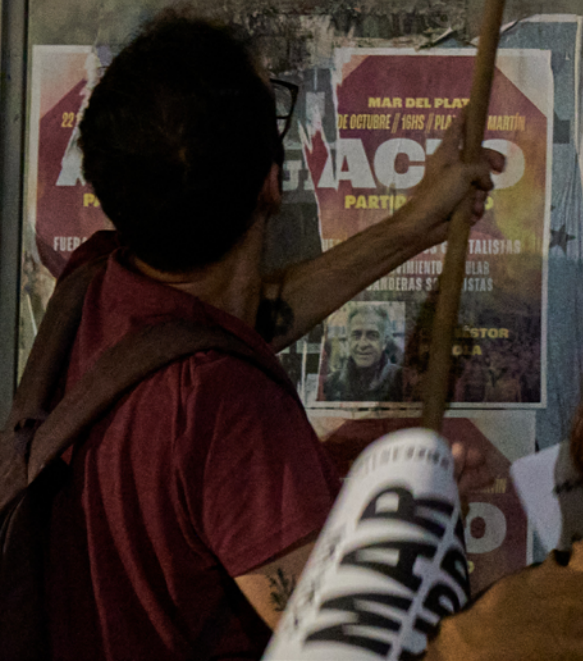


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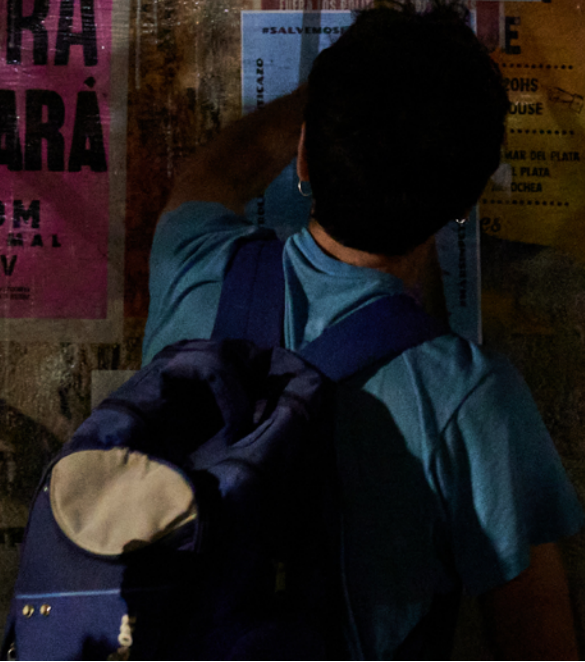
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WE CONTINUE TO FIGHT FOR CLIMATE JUSTICE



XR Global Support is a worldwide organization that advocates for urgent action on the climate crisis. We believe that we are in a state of emergency and that governments and corporations are not doing enough to address the issue. Therefore we, as a global movement are committed to nonviolent civil disobedience to force those in power to take the actions necessary to fight for the climate justice.

The scientific consensus is clear that we are facing a climate emergency, a clear and present danger we can't afford to ignore. The Earth's temperature is rising, and this is causing more frequent and severe weather events, such as heatwaves, droughts, and hurricanes. These events have devastating consequences for people and wildlife, and they will only get worse if we do not take urgent action to reduce greenhouse gas emissions.

The impacts of climate change are not felt equally. The people who are most vulnerable to the effects of climate change are often the ones who have contributed the least to it. This includes the countries in the Global South, indigenous communities, low-income communities, and communities of color. Climate change exacerbates existing inequalities, and if we do not address it, these communities will continue to suffer disproportionately.

We know that governments and corporations are not doing enough to address the climate crisis. While there have been some positive steps, such as the Paris Agreement, many countries are not meeting their emissions reduction targets. Additionally, many corporations continue to prioritize profits over the planet, and their actions contribute to the climate crisis.

We believe the climate crisis is an urgent issue that requires immediate action. Global Support will continue to fight for climate justice because the consequences of inaction are severe. We are committed to use nonviolent civil disobedience as a powerful tool for demanding change and holding those in power accountable.

We thank you for all your support, with your voices and your financial support. Global Support's continued ability to sound the climate alarm would not be possible without the support of individuals like yourself and other NGOs around the world committed to fight for climate justice, thank you!

Love and Rage!

FINANCIAL APPENDIX

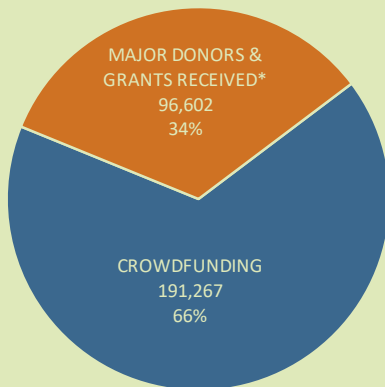
REVENUES

(GBP)	2019	2020	1Q21	2Q21	3Q21	4Q21	2021	1Q22	2Q22	3Q22	4Q22	Total 2022	TOTAL TO DATE
CROWDFUNDING	166,610	249,863	43,105	48,252	18,988	76,780	187,125	56,141	41,553	33,925	59,648	191,267	794,865
MAJOR DONORS & GRANTS RECEIVED*	611,856	95,240	42,837	35,889	6,553	30,160	115,439	13,255	7,204	45,168	30,975	96,602	919,137
OTHER REVENUES	-	-	-	203	-	-	203	-	-	-	-	-	203
NET REVENUES**	767,160	326,634	82,277	80,531	25,542	106,940	295,290	69,396	48,756	79,093	90,623	287,869	1,676,952

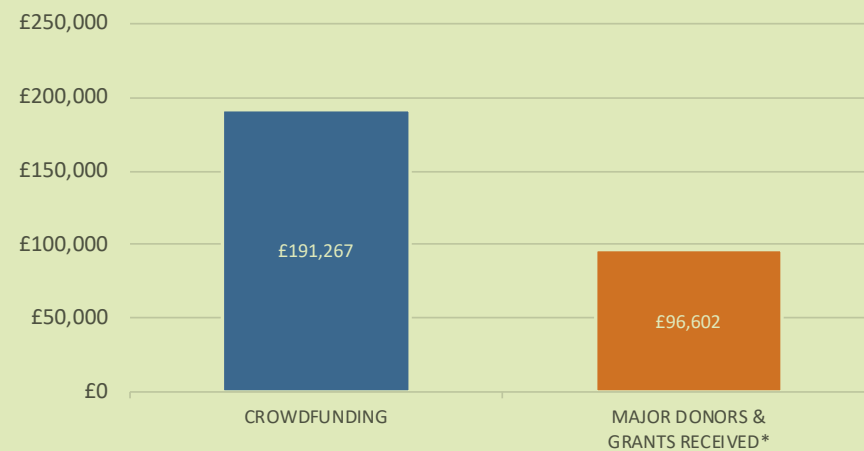
Note *: Major Donors and Grants Received have been combined - See Major Donors table for additional detail

Note **: Beginning 2022 all Platform Fees for Revenues have been netted against gross income and shown as Net Revenues.

GLOBAL SUPPORT REVENUES (2022)



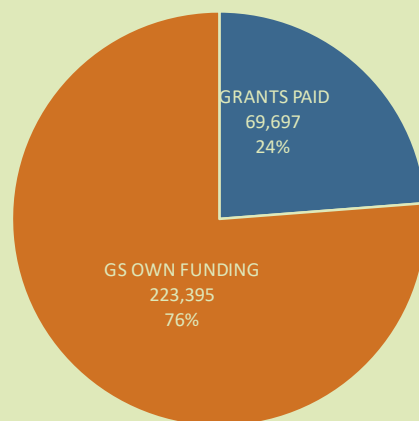
GLOBAL SUPPORT REVENUES (2022)



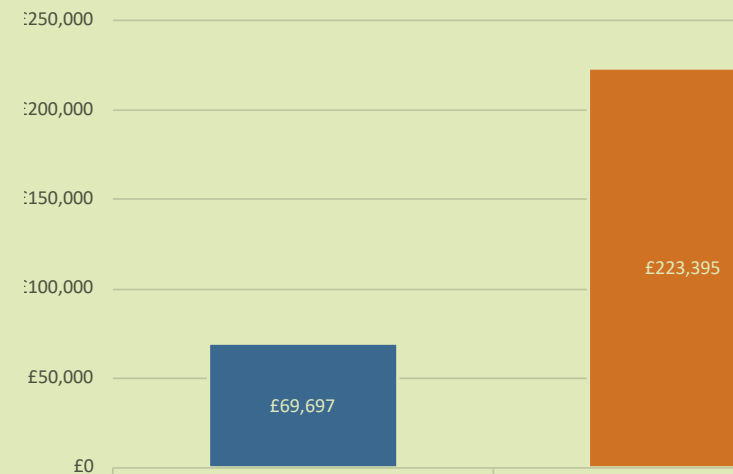
EXPENSES													
(GBP)	2019	2020	1Q21	2Q21	3Q21	4Q21	2021	1Q22	2Q22	3Q22	4Q22	Total 2022	TOTAL TO DATE
GRANTS PAID	327,188	138,124	11,070	9,813	43,545	2,202	66,630	57,593	-111**	2,916	9,300	69,697	601,639
COMMS.	2,496	14,759	2,640	7,391	3,700	4,526	18,256	3,904	7,304	6,499	4,174	21,881	57,392
CONSULTANCY	2,300	28,018	-	-	-	1,739	1,739	1,101	0			1,101	33,158
MATERIALS	25,749	102	-	-	-	-	-	-	-	-	-	-	25,851
OTHER	6,041	17,711	6,981	5,325	1,239	2,701	16,245	3,422*	2,454	1,991	3,976	11,843	51,840
TRAVEL	18,308	439	-	-	-	-	-	-	-	-	-	-	18,747
VLE	43,288	363,758	53,463	43,286	43,162	43,718	183,629	53,321	51,150	39,651	33,304	177,427	768,102
GS OWN FUNDING	98,182	424,787	63,083	56,001	48,101	52,683	219,869	61,749	61,408	51,056	49,181	223,395	966,233
TOTAL	425,370	562,911	74,153	65,814	91,646	54,885	286,498	119,342	60,797	51,056	50,754	281,949	1,556,729

Note *: A Bank Payment Processing fee debited on March 7, 2022 for £3.89 was credited back to Finance WG
 Note **: A credit in the amount of £611 was issued back for unused funds from Extinction Rebellion Isle of Wight

GLOBAL SUPPORT EXPENSES (2022)

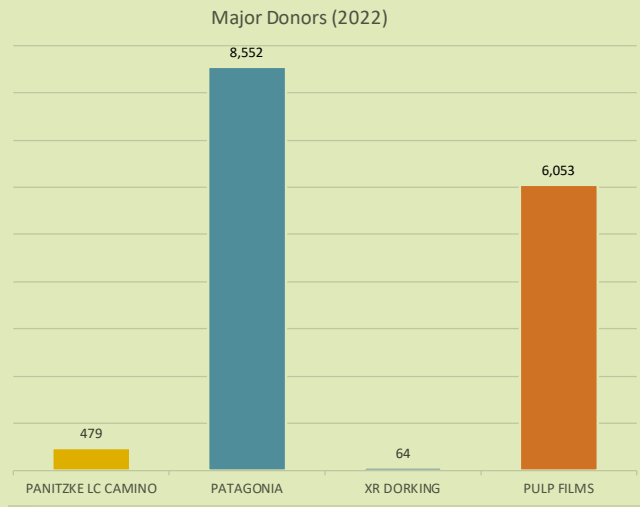
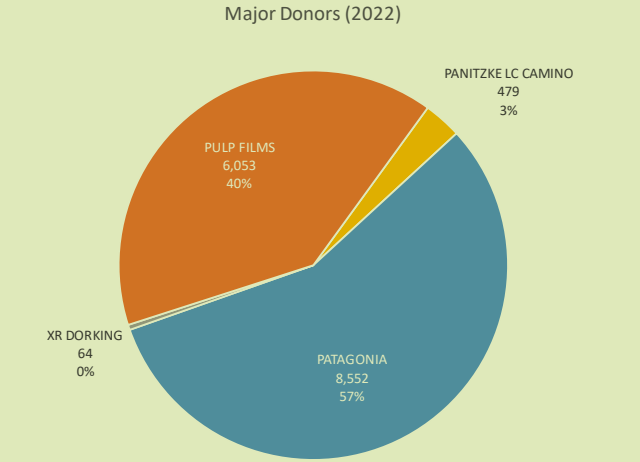


GLOBAL SUPPORT EXPENSES (2022)



TO DATE												
(GBP)	2019	2020	1Q21	2Q21	3Q21	4Q21	2021	1Q22	2Q22	3Q22	4Q22	TOTAL TO DATE
NET CASHFLOW	341,791	-236,278	11,789	18,530	-66,104	52,055	8,791	-49,950	-12,041	28,037	39,870	128,293
FUNDS ON HAND	341,791	105,513	117,896	136,426	70,322	122,377	122,377	72,427	60,386	88,423	128,293	128,293

MAJOR DONORS & GRANTS RECEIVED												
(GBP)	2020	1Q21	2Q21	3Q21	4Q21	2021	1Q22	2Q22	3Q22	4Q22	Total 2022	TOTAL TO DATE
ALERTE PLANETE	-	-	-	1,941	-	1,941	-	-	-	-	-	1,941
ANONYMOUS	-	-	-	2,000	-	2,000	-	-	-	-	-	2,000
DR BRONNERS	19,644	-	-	-	-	-	-	-	-	-	-	19,644
FONDATION MAYER	-	-	29,968	-	-	29,968	-	-	-	-	-	29,968
GROW AHEAD FONDATION	11,775	9,902	-	-	-	9,902	-	-	-	-	-	21,677
IRENE GOULD	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
LAUDE FOUNDATION	30,113	-	-	-	-	-	-	-	-	-	-	30,113
ONE PERCENT FOR THE PLANET	-	-	1,686	-	-	1,686	-	-	-	-	-	1,686
PANITZKE LC CAMINO	-	-	-	-	14,002	14,002	479	-	-	-	479	14,481
POSTLIGHT LLC	-	-	-	-	7,130	7,130	-	-	-	-	-	7,130
SAM XR	-	9,733	-	-	-	9,733	-	-	-	-	-	9,733
PATAGONIA	-	-	-	-	-	-	8,552	-	-	-	8,552	8,552
XR DORKING	-	-	-	-	-	-	64	-	-	-	64	64
PULP FILMS	-	-	-	-	-	-	-	6,053	-	-	6,053	6,053
XR NEDERLAND	-	-	-	-	-	-	3,860	1,150	1,510	-	6,520	6,520
XR BUDDHISTS	-	-	-	-	-	-	300	-	-	-	300	300
CLIMATE EMERGENCY FUND	-	-	-	-	-	-	-	-	43,658	-	43,658	43,658
TOTAL	61,532	29,635	31,655	3,941	21,132	86,363	13,255	7,204	45,168	-	65,627	213,522

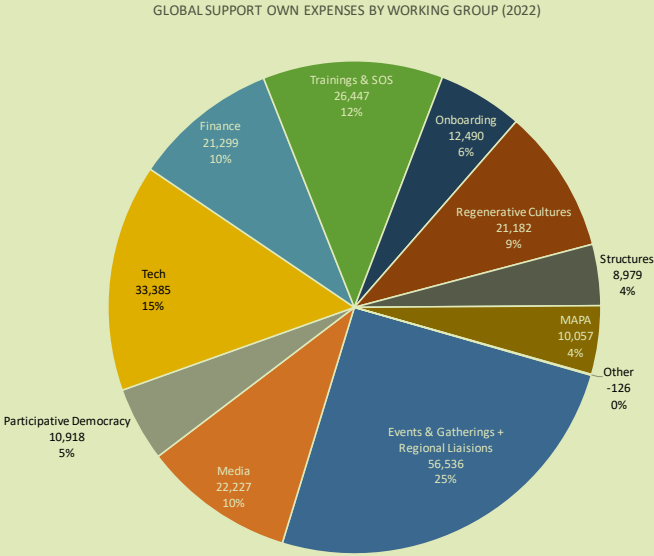
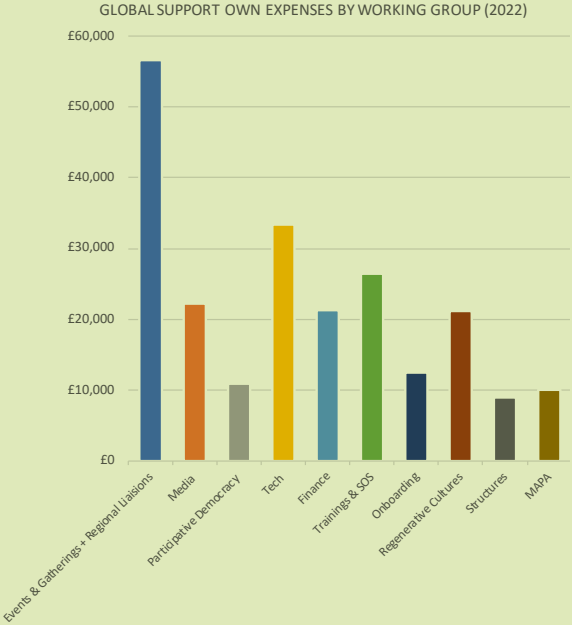




GLOBAL SUPPORT OWN EXPENSES BY WORKING GROUP											
(GBP)	1Q21	2Q21	3Q21	4Q21	2021	1Q22	2Q22	3Q22	4Q22	Total 2022	TOTAL TO DATE
Events & Gatherings + Regional Liaisons	19,804	13,793	14,175	11,406	59,178	14,544	16,917*	15,748	9,327	56,536	115,715
Media	3,775	4,581	1,962	3,880	14,198	6,048	8,554	5,075	2,551	22,227	36,425
Participative Democracy	2,700	2,800	4,400	4,550	14,450	6,257	2,550	1,211	900	10,918	25,368
Tech	6,574	10,540	7,975	9,245	34,333	8,257	8,156	8,058	8,914	33,385	67,718
Finance	8,097	6,477	1,139	2,635	18,348	4,041**	6,265	5,342	5,650	21,299	39,647
Trainings & SOS	9,455	8,380	6,300	6,868	31,003	9,644	6,999	5,700	4,104	26,447	57,451
Onboarding	74	500	2,000	3,900	6,474	3,900	3,900	3,100	1,590	12,490	18,964
Regenerative Cultures	7,400	4,800	5,700	7,492	25,392	6,388	5,447	4,843	4,504	21,182	46,574
Structures	3,300	2,050	3,350	2,702	11,402	2,670	2,860	1,923	1,526	8,979	20,381
MAPA	-	-	-	-	-	-	-	-	10,057	10,057	10,057
Other	1,904	2,081	1,100	5	5,090	-1	-239	57	57	-126	4,964
Totals	63,083	56,001	48,101	52,683	219,869	61,749	61,408	51,056	49,181	223,395	443,264

Note *: An additional £500 in VLE was booked to this quarter in Q3 2022

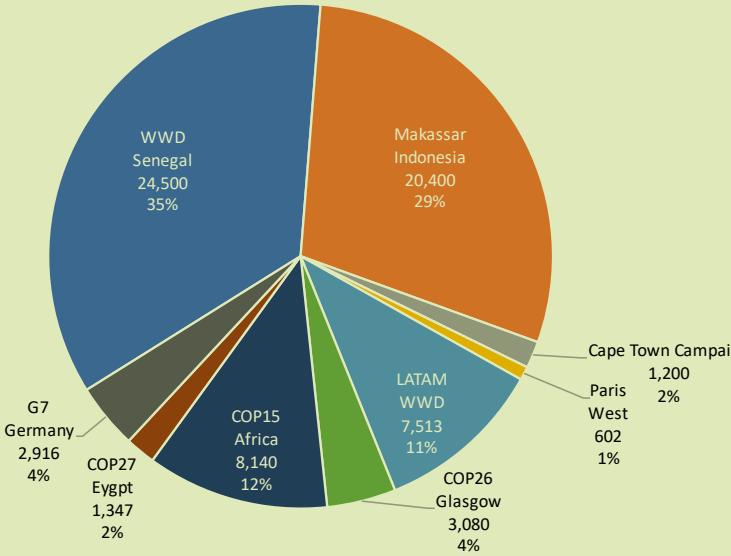
Note **: A Bank Payment Processing fee debited on March 7, 2022 for £3.89 was credited back to Finance WG



GRANTS PAID (2022)										
CONTINENT	WWD Senegal	Makassar Indonesia	Cape Town Campaign	Paris West	LATAM WWD	COP26 Glasgow	COP15 Africa	COP27 Egypt	G7 Germany	TOTAL 2022
AFRICA	24,500	-	1,200	-	-	-	8,140	1,347	-	35,187
EUROPE	-	-	-	602	-	3080	-	-	-	3,682
SOUTH EAST ASIA	-	20,400	-	-	-	-	-	-	-	20,400
SOUTH AMERICA	-	-	-	-	7513*	-	-	-	2,916	10,428
Total	24,500	20,400	1,200	602	7,513	3,080	8,140	1,347	2,916	69,697

Note *: Credit of £187.50 in unused funds issued in December 2022 back to GS after event in Q2 2022, reducing Grant from £7,700

GRANTS PAID BY PURPOSE (2022)



GRANTS PAID BY CONTINENT (2022)

